

Message

From: McGuire, Thomas M (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MASSMAIL-01/CN=RECIPIENTS/CN=THOMAS.M.MCGUIRE]
Sent: 4/1/2011 2:58:42 PM
To: Han, Linda (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Linda.Han]
CC: Connolly, Grace (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Grace.Connolly]; Fausett, Gary (DPH) [/O=COMMONWEALTH OF MASSACHUSETTS/OU=MassMail-01/cn=Recipients/cn=Gary.Fausett]
Subject: RE: ACA funding progress
Flag: Follow up

Hi Linda,

Here is payroll in a nut shell;

Christine Jones was transfer to the account starting 2/14/11 and has had \$6,278.91 charged to grant plus fringe & indirect.

Rita Padilla's position that was on [REDACTED] was transferred on 3/3, payroll run from 3/31/11 shows Rita being charged for the pay period ending 3/26/11 only, needs to be corrected.

Sonal Jani is being transfer to account, paperwork being processed.

IT personnel & contracts;

At last check the IT position has not been approved by EHS so Dina is working with Eva to use the \$86,295.00 in payroll to pay for the consultant that is doing the work. Dina is planning to increase VT Regina's contract for this. \$68,000.00 has been encumbered for People Serve with \$9,452.00 paid out and \$37,240.00 encumbered for VT Regina. I have seen any encumbrances for the Rhapsody or ELR licenses at this point.

Let me know if you need anything else.

Thanks

From: Fausett, Gary (DPH)
Sent: Friday, April 01, 2011 10:09 AM
To: Han, Linda (DPH)
Cc: Connolly, Grace (DPH); McGuire, Thomas M (DPH)
Subject: RE: ACA funding progress

Hi, Linda—

None of the \$36,000 in lab supply money has been spent. As for Dina's money, Tom would know about that.

--g

From: Han, Linda (DPH)
Sent: Thursday, March 31, 2011 5:08 PM
To: Fausett, Gary (DPH)

Cc: Connolly, Grace (DPH)

Subject: RE: ACA funding progress

Hi Gary:

We need to submit a progress report soon for the ACA ELC grant, account [REDACTED] and we have to describe progress in spending funds.

In addition to programmatic progress, specifically describe progress in spending the funds awarded for the first budget period (see also the requirements for submitting the Financial Status Report in paragraph 4) Budget, below). Describe progress in filling positions (i.e., number funded in the Sept 2010 award, number filled as of x date, number expected to be filled by July 31, 2011). Describe progress in implementing any contracts, major equipment purchases, etc. Describe any challenges you may be experiencing in making expenditures and your plans to address them.

I've already addressed in the current draft the personnel hired (n=2) or not (n=1), and the purchase of the CHEF mapper. Can you provide me with an update on the other expenditures? For Sandy and me, I think it's just lab supplies. For Dina, I think she has personnel, contractor and software funding. See attached budget markup.

Thanks,

Linda

From: Kludt, Patricia (DPH)

Sent: Wednesday, March 23, 2011 4:26 PM

To: Han, Linda (DPH)

Cc: Caloggero, Dina (DPH); McNamara, Ann (DPH)

Subject: RE: ACA funding progress

Linda and Dina – Thank you for your progress towards your measures but I am including their whole request for progress. They are asking for things in addition to response to the measures. Please send along anything else that might pertain to their request. I am not sure who is more appropriate to respond to the second paragraph but they want specific information regarding progress in spending the funds. The budget people take care of the FSR but it seems CDC wants this addressed along with programmatic progress

Progress Report for First Budget Period (9/30/10-7/31/11) –

For Activities funded in 2010, provide a detailed report on progress to-date. Highlight significant successes or problems. Describe plans to address any problems or challenges. Provide evidence of how ELC cooperative agreement funds are being used to strengthen flexible epidemiology, laboratory and health information systems practice and contributed to effective disease surveillance and response by building these capacities (e.g., hiring flexible staff, conducting outbreak investigations, expanding surveillance, improving laboratory technology, etc.). **Specifically address progress against each measure of effectiveness (performance measure) included in your FY2010 ELC Affordable Care Act proposal.** CDC is tracking grantee progress against these measures and this information will be considered in determining funding for the second budget period.

In addition to programmatic progress, specifically describe progress in spending the funds awarded for the first budget period (see also the requirements for submitting the Financial Status Report in paragraph 4) Budget, below). Describe progress in filling positions (i.e., number funded in the Sept 2010 award, number filled as of x date, number expected to be filled by July 31, 2011). Describe progress in implementing any contracts, major equipment purchases, etc. Describe any challenges you may be experiencing in making expenditures and your plans to address them.

From: Han, Linda (DPH)
Sent: Friday, March 11, 2011 2:14 PM
To: Kludt, Patricia (DPH)
Cc: Caloggero, Dina (DPH)
Subject: FW: ACA funding progress

Hi Pat:

See below for Dina's progress on objectives 6 and 8 of the ELC ACA IT Operational Plan. I am out next week, so if you need any further info re IT progress can you contact Dina directly please?

Thanks,
Linda

From: Caloggero, Dina (DPH)
Sent: Friday, March 11, 2011 2:06 PM
To: Han, Linda (DPH)
Subject: RE: ACA funding progress

Progress report for Lab IT. Let me know if you need more.....

- By 7/31/11, influenza data will be able to be actively sent to the CDC in the PHLIP standard message format using PHINMS.

Update: MDPH is actively sending influenza data in real time in the PHLIP standard message format to the CDC using PHINMS.

- By 7/31/11, the remaining LIMS reference and viral serology LIMS components will be implemented and deployed into the SLIS system. Implementation will include ELR (HL7) interfacing and reporting to the BID MAVEN disease surveillance system.

Update: MDPH completed gathering the detailed system requirements and database design for the development of the IML Reference and BtB Serology LIMS components. Coding will take place shortly on the order entry, verification, workcard/worksheet and verification screens.